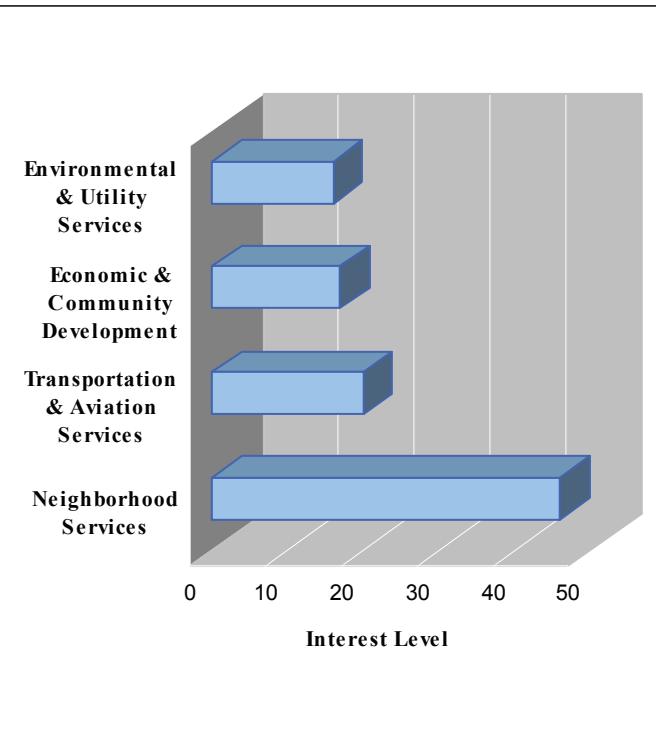




2006-2007

1st Annual District 10 Budget/Neighborhood Forum *Summary of Priorities*

Survey Findings (by City Service Area)



On May 6th District 10 held its 1st Annual Budget / Neighborhood Forum, hosted by **Councilmember Nancy Pyle** with a presentation by Assistant City Manager **Mark Linder** outlining the 2006-2007 budget process and **Marie Alberry-Hawkins & Diane Lindberg** of PRNS surveying resident's budget priorities.

Following the initial presentation, residents were asked to consider the areas of the budget which they felt were critical to maintain or develop, as well as those which could be trimmed during the current period of fiscal constraint. The chart to the left reflects the areas of the budget in which District 10 residents would like to see further consideration & assessment.

Results from the forum are presented within the chart based on areas in which residents wished to see specific budgetary alterations, thus other critical areas such as public safety are not reflected. The details of residents' interests and recommended changes are highlighted in the table below:

Points of Interest

- ◆ Increased access to City park facilities
- ◆ Increased hours, staff & resources for local community centers & libraries
- ◆ Additional funding for e-waste & hazardous waste recycling programs
- ◆ Improvements for Airport traffic prior to completion of the expansion
- ◆ Bringing BART to San Jose
- ◆ Street repairs & improvements

Points of Reconsideration

- ◆ Halting pursuit of a baseball stadium
- ◆ Reduction in improvements to the storm sewer system
- ◆ Outsourcing animal care facilities
- ◆ Eliminating Code Enforcement & the Redevelopment Agency
- ◆ Reduction in park watering periods & light usage in City facilities